

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1
TOWNSHIP OF PARSIPPANY-TROY HILLS
2020 BUDGET**

UTILITIES:					
	Rent (FD 26,000 - CMA 9,000)	18000			
	Internet / Telephone	12000			
	Gas & Electric	15000			
	Fuel	13000			
			58000	0	
COMMUNICATIONS AND ALARMS:					
	Radio Repair	3700			
	Radio/Pager replacement	5200			
	Edispatch	1850			
	Reporting Software	1700			
			12450	0	
	New Building research	7500			
	Rehab Trailer	1000			
	Dues & Subscriptions	1500			
	Clerical/commish expense	3600			
	Elections	1600			
	Incentives Programs	57500			
	Legal - Prof Fees Audit	20000			
	Postage Supplies	300			
	Miscellaneous Office	7000			
			100000	0	
CHIEFS OFFICE					
	Training	16000			
	Line Officers Budget	15000			
	Gear	30500			
	Dept Chief Line Officers expense	9000			
	Fire Drill Refreshment food	4000			
	Fire Prevention	2200			
			76700	0	
EQUIPMENT & REPAIR:					
	Truck Maintenance & Repair	91000			
	Chiefs Office (computer-Furniture)	3000			
	Station Equipment repair/maint	35000			
	Calibrations/certifications	7900			
	Gear Cleaning	5000			
	Landscaping	7800			
			149700	0	
INSURANCE:					
	Workmans Comp	54000			
	Vehicle	15500			
	Group Life	23000			
	Portable Equipment	5200			
	Accident, Joint Board	5700			
	Errors & Omissions	1700			
	Umbrella	18900			
	Commissioners Bond	1350			
	Anticipated Increases	3000			
			128350	0	
STATE REQUIRED MEDICAL COMPLIANCE:					
	Physicals & Immunizations	15500			
			15500	0	
CAPITOL RESERVE FUNDING (house/Vehic)					
	Building Improvements				
	New Vehicle				
			5791		
TOTAL FIRE DISTRICT EXPENSE:				546491	
Principle and Interest	principal	\$200,000.00	Interest	\$90,770.00	\$290,770.00
Total Appropriations for 2020				\$837,261.00	

ADMINISTRATION: