

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1
TOWNSHIP OF PARSIPPANY-TROY HILLS**

UTILITIES:

2023 BUDGET

Rent	10000	
Internet / Telephone	15000	
Gas & Electric	25500	
Fuel	13600	
		64100

COMMUNICATIONS AND ALARMS:

Radio Repair	3500	
Radio/Pager replacement	3000	
Edispatch	3000	
Reporting Software	2200	
		11700

ADMINISTRATION:

Rehab Trailer	500	
Dues & Subscriptions	1600	
Clerical/commish expense	7500	
Elections	1600	
Incentives Programs	80000	
Legal - Prof Fees Audit	18500	
Postage Supplies	300	
Miscellaneous Office	8000	
		118000

CHIEFS OFFICE

Training	18000	
Line Officers Budget	26000	
Gear	36000	
Fire Drill Refreshment food	4500	
Fire Prevention	2500	
		87000

EQUIPMENT & REPAIR:

Truck Maintenance & Repair	85000	
Chiefs Office (computer-Furniture)	1500	
Station Equipment repair/maint	45000	
Calibrations/certifications	10000	
Gear Cleaning	2000	
Landscaping	12000	
		155500

INSURANCE:

Workman's Comp	50000	
Vehicle	17000	
Group Life	24000	
Portable Equipment	4000	
Accident, Joint Board	5800	
Errors & Omissions	1900	
Umbrella	20100	
Commissioners Bond	1500	
Anticipated Increases	3000	
		127300

STATE REQUIRED MEDICAL COMPLIANCE:

Physicals & Immunizations	12000	
		12000
manpower incentive	150000	150000

TOTAL FIRE DISTRICT EXPENSE:

		64100			
					11700
					118000
					87000
					155500
					127300
					12000
					150000
TOTAL FIRE DISTRICT EXPENSE:					\$725,600.00
Principle and Interest	principal	\$544,000.00	Interest	\$376,204.00	\$920,204.00
Minus Premium payment from bond sale				\$77,000.00	
rev/rent	66668		Chief Tru	\$105,000.00	
Total Appropriations for 2023					\$1,750,804.00
Tax levy	minus bond excess and rent and reserve capitol				\$1,502,136.00