

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1
TOWNSHIP OF PARSIPPANY-TROY HILLS
2024 BUDGET**

<u>ADMINISTRATION:</u>	373,800.00
<u>OPERATION MAINTENANCE</u>	909,862.00

<u>Principle and Interest</u>	887,600.00
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<u>Total appropriations for 2024</u>	2,171,262.00
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<u>minus lease revenue</u>	66,668.00
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<u>fund balance utilized</u>	48,000.00
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Total Appropriations for 2024	2,056,594.00
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Included, referendum Question

to allocate \$161,876.00 above 2% cap for per Diem and gear