

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1  
TOWNSHIP OF PARSIPPANY-TROY HILLS**

**UTILITIES:**

**2024 BUDGET**

Rent	10,000.00	
Internet / Telephone	16,000.00	
Gas & Electric	30,000.00	
Fuel	17,000.00	
		<b>73000</b>

**COMMUNICATIONS AND ALARMS:**

Radio Repair	3,500.00	
Radio/Pager replacement	3,000.00	
Edispatch	3,000.00	
Reporting Software	4,000.00	
		<b>13500</b>

**ADMINISTRATION:**

Dues & Subscriptions	1,600.00	
Clerical/commish expense	7,500.00	
Elections	1,600.00	
Incentives Programs	200,000.00	
Legal - Prof Fees Audit	23,000.00	
Postage Supplies	300.00	
Miscellaneous Office	12,000.00	
		<b>246000</b>

**CHIEFS OFFICE**

Training	20,000.00	
Line Officers Budget	28,000.00	
Gear	40,000.00	
Fire Drill Refreshment food	5,000.00	
Fire Prevention	2,500.00	
		<b>95500</b>

**EQUIPMENT & REPAIR:**

Truck Maintenance & Repair	90,000.00	
Chiefs Office (computer-Furniture)	1,500.00	
Station Equipment repair/maint	90,000.00	
Calibrations/certifications	10,000.00	
Gear Cleaning	2,000.00	
Landscaping	13,000.00	
		<b>206500</b>

**INSURANCE:**

Workman's Comp	45,000.00	
Vehicle	19,000.00	
Group Life	24,000.00	
Portable Equipment	4,000.00	
Accident, Joint Board	5,800.00	
Errors & Omissions	1,900.00	
Umbrella	20,100.00	
Commissioners Bond	1,500.00	
Anticipated Increases	3,000.00	
		<b>124300</b>
Physicals & Immunizations	12,000.00	
		<b>12000</b>

**TOTAL FIRE DISTRICT EXPENSE:**

		<b>\$770,800.00</b>
<b><u>referendum 4 months per diem, turn out gear, misc admin</u></b>		
<b><u>Principle and Interest</u></b>	<b>principal \$590,000.00 Interest 297,600.00</b>	<b>\$887,600.00</b>
<b><u>Minus Premium payment from bond sale</u></b>	<b>48,000.00</b>	<b>\$48,000.00</b>
rev/rent	66668	<b>\$66,668.00</b>
Total Appropriations for 2024		<b>\$1,658,400.00</b>
Tax levy	minus bond excess and rent and reserve capitol	<b>\$1,543,732.00</b>