

**BOARD OF FIRE COMMISSIONERS - FIRE DISTRICT No. 1
TOWNSHIP OF PARSIPPANY-TROY HILLS
2019 BUDGET**

UTILITIES:

Rent (FD 26,000 - CMA 9,000)	18000	
Internet	3900	
Gas & Electric	14500	
Telephone (Land/cellular)	9700	
Fuel	12500	
		\$58,600.00

COMMUNICATIONS AND ALARMS:

Radio Repair	3600	
Radio/Pager replacement	5000	
Edispatch	1600	
Reporting Software	1500	
		\$11,700.00

ADMINISTRATION:

New Building research	10000	
Rehab Trailer	100	
Dues & Subscriptions	1500	
Clerical/commish expense	3600	
Elections	1600	
Incentives Programs	42000	
Legal - Prof Fees Audit	18000	
Postage Supplies	300	
Miscellaneous Office	7000	
		\$84,100.00

CHIEFS OFFICE

Training	19500	
Line Officers Budget	20300	
Gear	38500	
Dept Chief Line Officers expense	8800	
Fire Drill Refreshment food	3500	
Fire Prevention	2500	
		\$93,100.00

EQUIPMENT & REPAIR:

Truck Maintenance & Repair	85000	
Chiefs Office (computer-Furniture)	2500	
Station Equipment repair/maint	35000	
Calibrations/certifications	7500	
Gear Cleaning	5000	
Landscaping	6500	
		\$141,500.00

INSURANCE:

Workmans Comp	51000	
Vehicle	15010	
Group Life	21500	
Portable Equipment	5100	
Accident, Joint Board	5600	
Errors & Omissions	1650	
Umbrella	17500	
Commissioners Bond	1300	
Anticipated Increases	3000	
		\$121,660.00

STATE REQUIRED MEDICAL COMPLIANCE:

Physicals & Immunizations	15200	
		\$15,200.00

CAPITOL RESERVE FUNDING (house/Vehic)

Building Improvements	50000	
New Vehicle	25000	
		\$75,000.00

TOTAL FIRE DISTRICT EXPENSE:

\$0.00 \$600,860.00